

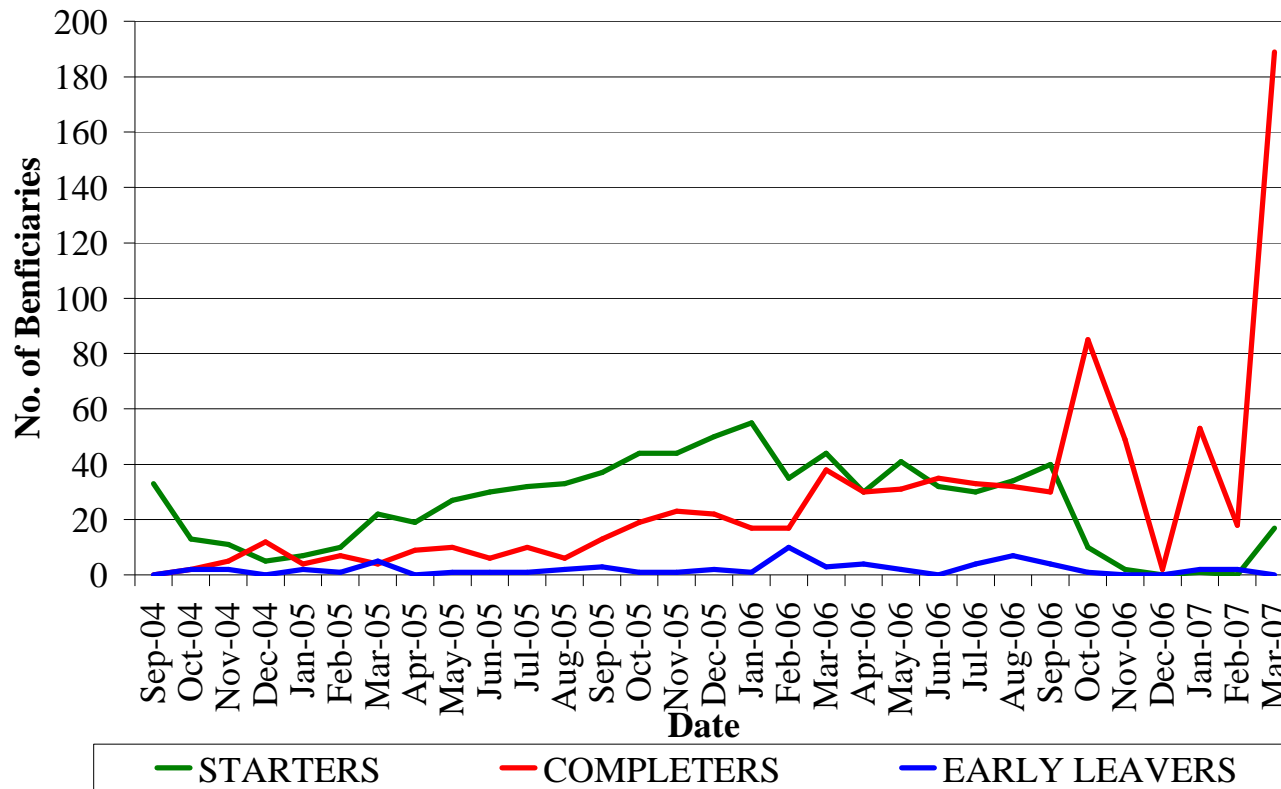


PROJECT SUMMARY

DARTMOOR

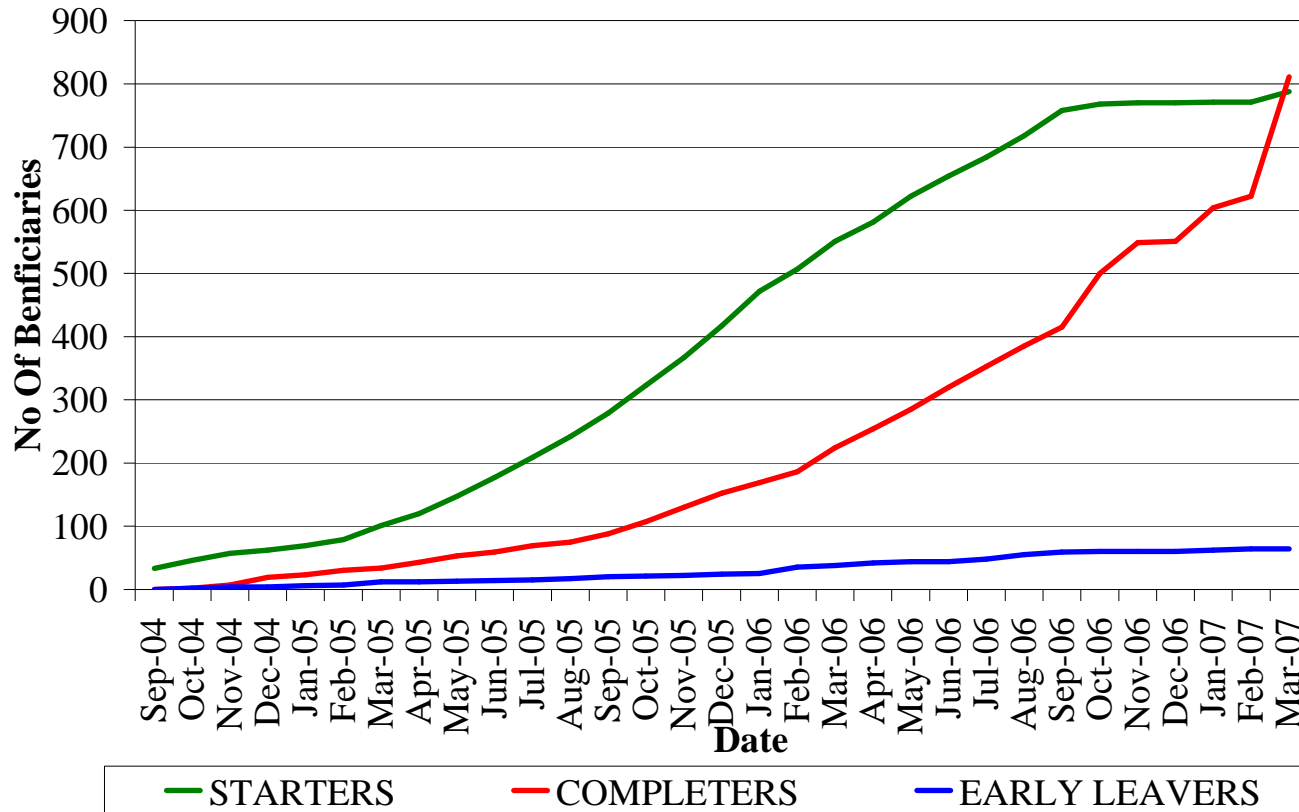
M. Musiol
K. Wood, A. Bennett

Starters, Completers and Early Leavers Per Month



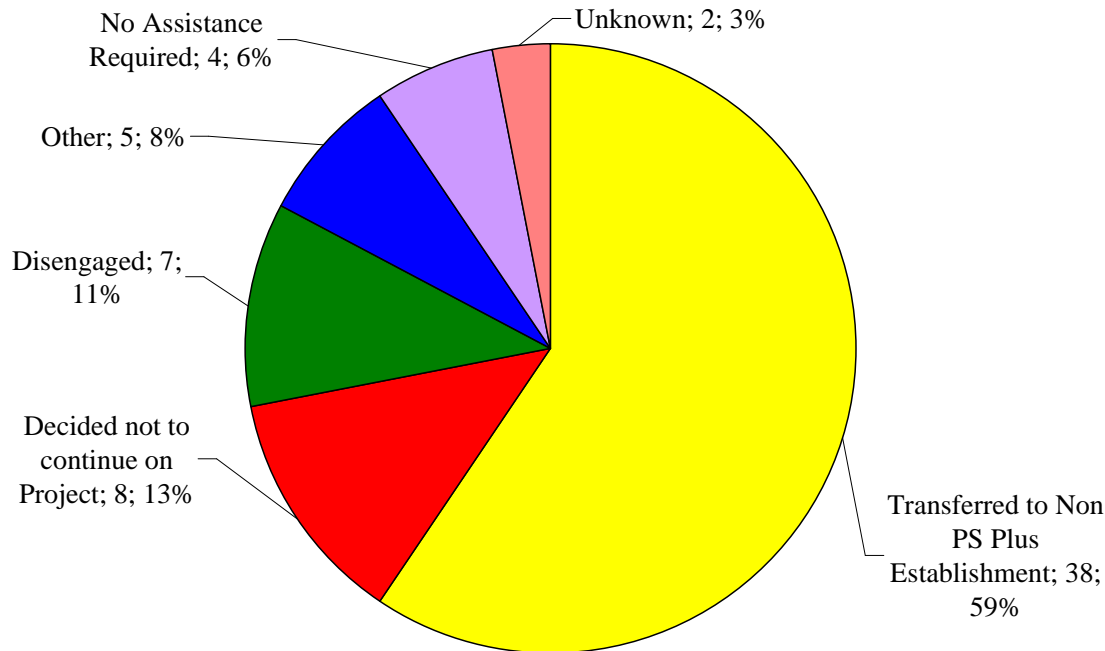
- Most months, Dartmoor started between 20 and 50 beneficiaries on the PS Plus 2 project per month.
- Up until the last 6 months of the project (project closure), no more than 40 beneficiaries were completing the PS plus 2 project per month.

Cumulative Starters, Completers and Early Leavers



- Nearly 800 beneficiaries were started on PS Plus 2 in Dartmoor.
- Approximately 875 beneficiaries finished in Dartmoor – 811 completed the project and 64 left the project early.

Reasons for Early Leavers

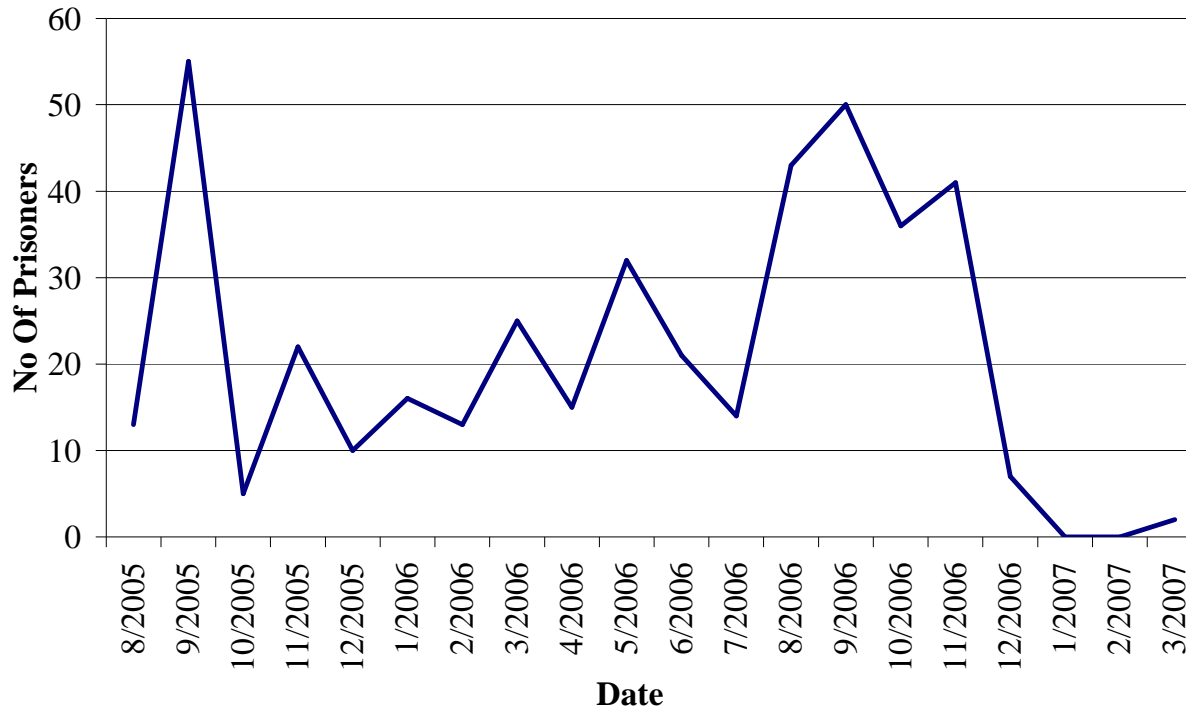


Other reasons given for beneficiaries leaving the project early:

| Reason for leaving | No. of beneficiaries |
|--|----------------------|
| Beneficiary could not give evidence of eligibility | 1 |
| Considered too high a risk | 1 |
| Discharge from court | 1 |
| Mappa 3 level of risk too high as per probation team | 1 |
| No ETE needs | 1 |
| TOTAL | 5 |

- Of the 64 early leavers, 59% (38) transferred to a Non-PS Plus establishment.
- 13% (8) of the beneficiaries who left the project early decided not to continue on the project.
- 7 of the early leavers were disengaged.

Non-Starters Per Month

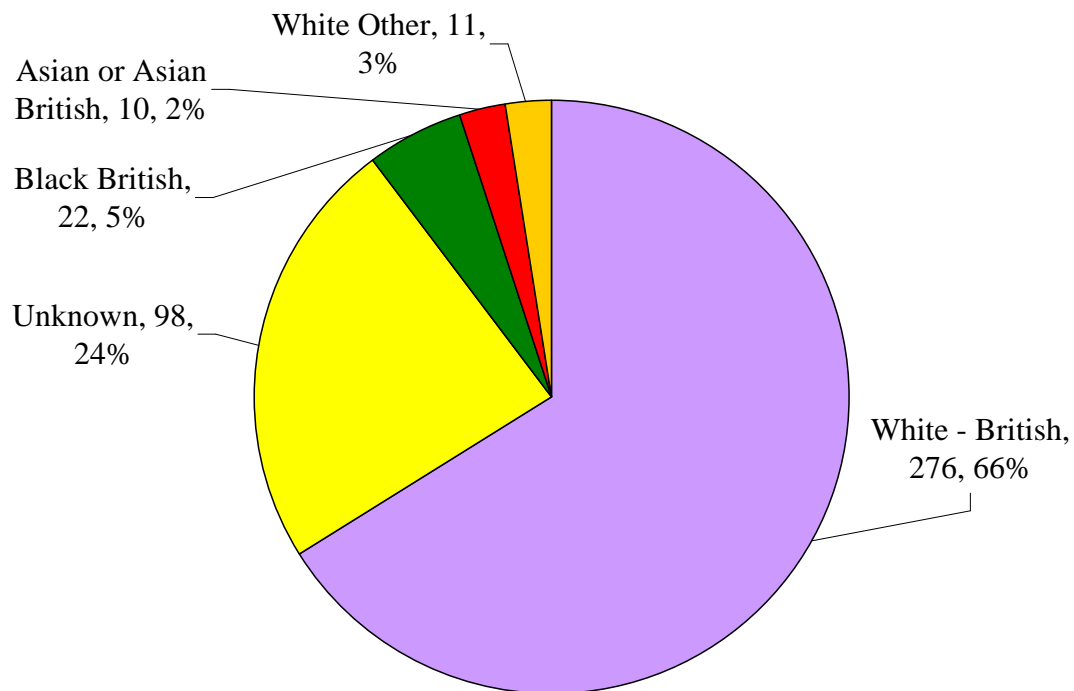


Reasons for prisoner not being started

| Reason | No of Beneficiaries |
|---|---------------------|
| Does not wish to be considered for PS Plus at this time | 170 |
| Does not require PS Plus services at this time | 91 |
| Does not meet required eligibility criteria | 51 |
| Transferred to None PS Plus Establishment | 34 |
| Does not require PS Plus Services at this time due to detoxing etc. | 29 |
| Other | 19 |
| Transferred before assessment entered | 17 |
| Level of risk of harm | 9 |

- Most months, less than 30 prisoners were seen and deemed unsuitable for the project.
- In total, 420 prisoners were not started on the PS Plus 2 project in Dartmoor.
- 170 of the prisoners not started in Dartmoor did not require PS Plus Services and 51 prisoners transferred before being started on the project (17 transferred before the assessment entered and 34 to a non-PS Plus establishment).

Ethnic Breakdown of prisoners not started



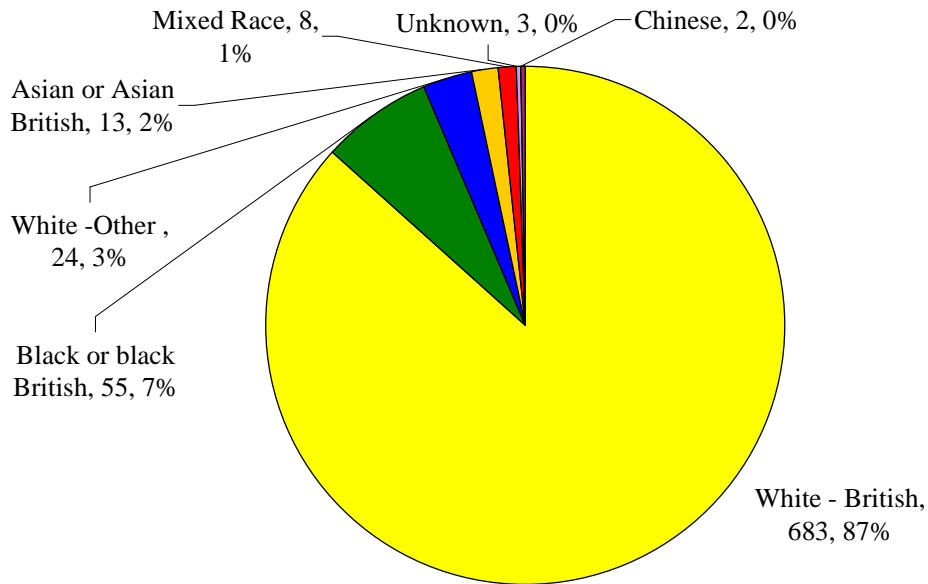
Nationality of Prisoners Not Started

| Nationality | No. of beneficiaries |
|----------------|----------------------|
| United Kingdom | 313 |
| Unknown | 69 |
| Jamaica | 11 |
| Other | 11 |
| Poland | 3 |
| Somalia | 3 |
| Algeria | 2 |
| India | 2 |
| Surinam | 2 |
| USSR | 2 |
| Yugoslavia | 2 |
| TOTAL | 420 |

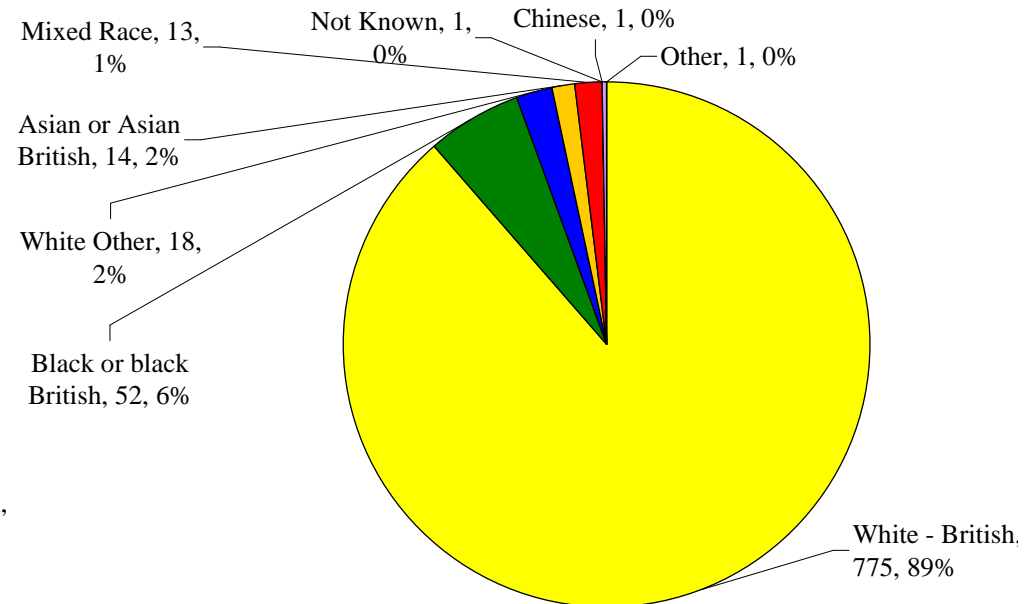
- The majority of the prisoners not started on the PS Plus project were White-British (66%) from United Kingdom (75%).
- The ethnic origin of 24% and the nationality of 16% of the prisoners not started were unknown.
- Ethnic minorities account for 10% (43 prisoners) of the prisoners not started.

Beneficiaries Started On PS Plus

Ethnic Breakdown of Beneficiaries in Dartmoor



Started in Dartmoor



Finished in Dartmoor

- 87% (683) of the beneficiaries started and 89% (775) of the beneficiaries who finished in Dartmoor were White-British.
- 13% (102) of the beneficiaries started and 11% (98) of the beneficiaries who finished in Ashwell were from ethnic minorities.

Nationality Breakdown of Beneficiaries in Dartmoor

Starting in Dartmoor

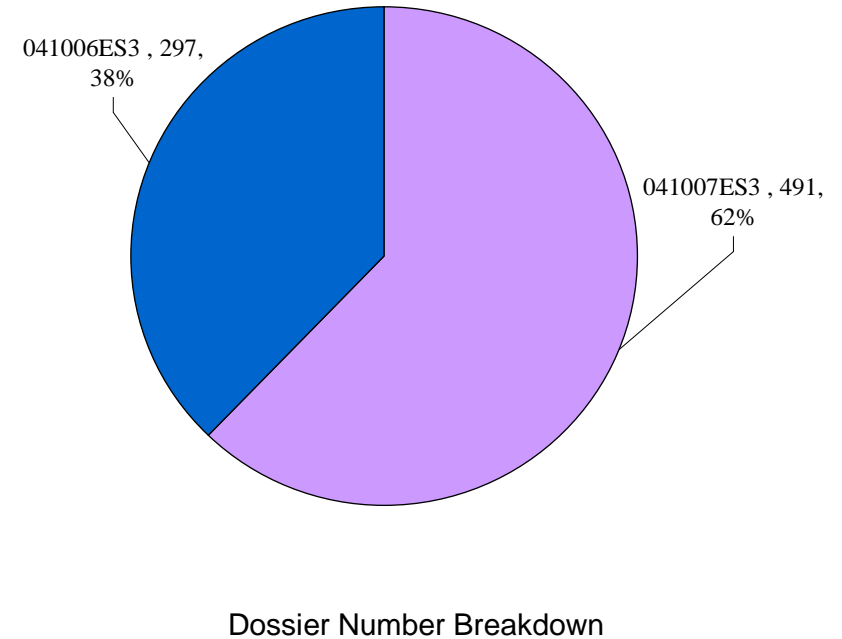
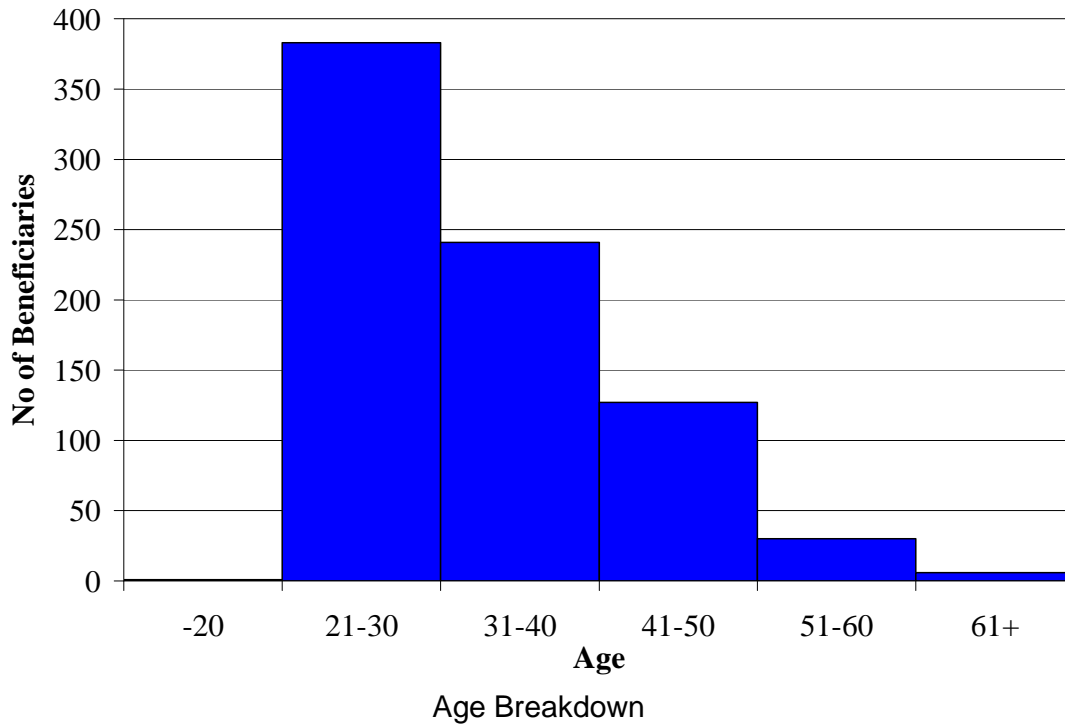
| Nationality | No. of beneficiaries |
|----------------|----------------------|
| United Kingdom | 629 |
| Unknown | 88 |
| Britain | 44 |
| Jamaica | 7 |
| Irish Republic | 5 |
| Somalia | 4 |
| Nigeria | 3 |
| England | 2 |
| Bangladesh | 2 |
| Hong Kong | 2 |
| Malta | 1 |
| Wales | 1 |
| TOTAL | 788 |

Finishing in Dartmoor

| Nationality | No. of beneficiaries |
|----------------|----------------------|
| United Kingdom | 717 |
| Unknown | 88 |
| Britain | 41 |
| Jamaica | 6 |
| Irish Republic | 6 |
| Somalia | 4 |
| Nigeria | 3 |
| Hong Kong | 2 |
| Bangladesh | 2 |
| Belize | 1 |
| Iraq | 1 |
| Malta | 1 |
| England | 1 |
| Wales | 1 |
| Morocco | 1 |
| TOTAL | 875 |

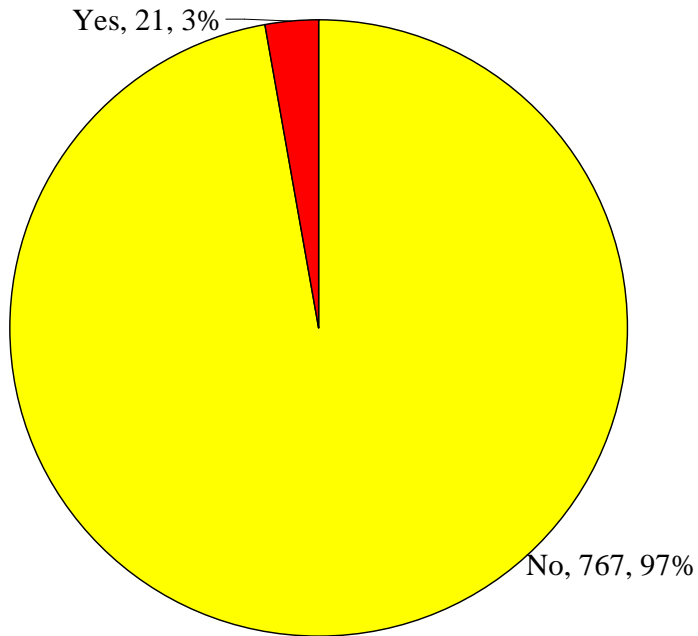
- 86% (676) of the beneficiaries started in Dartmoor stated that their Nationality is United Kingdom, British, English or Welsh.
- 87% (760) of the beneficiaries who finished in Dartmoor stated that their Nationality is United Kingdom, British, English or Welsh.
- The nationalities of 88 of the beneficiaries started in Dartmoor and 88 of the beneficiaries that finished in Dartmoor are unknown.

Age and Dossier Number of Beneficiaries on Starting PS Plus 2

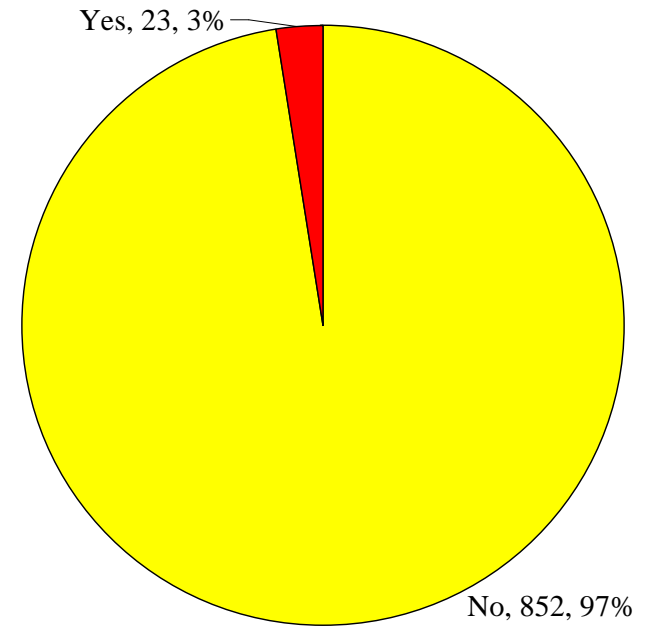


- The average (mean) age of the beneficiaries started in Dartmoor is 32 years and 10 months. The average (mode) age group is 21 – 30 years old.
- 62% (491) of the beneficiaries are in the ESF Group 041007ES3 (male beneficiaries aged 28 and over).

Disabled Beneficiaries



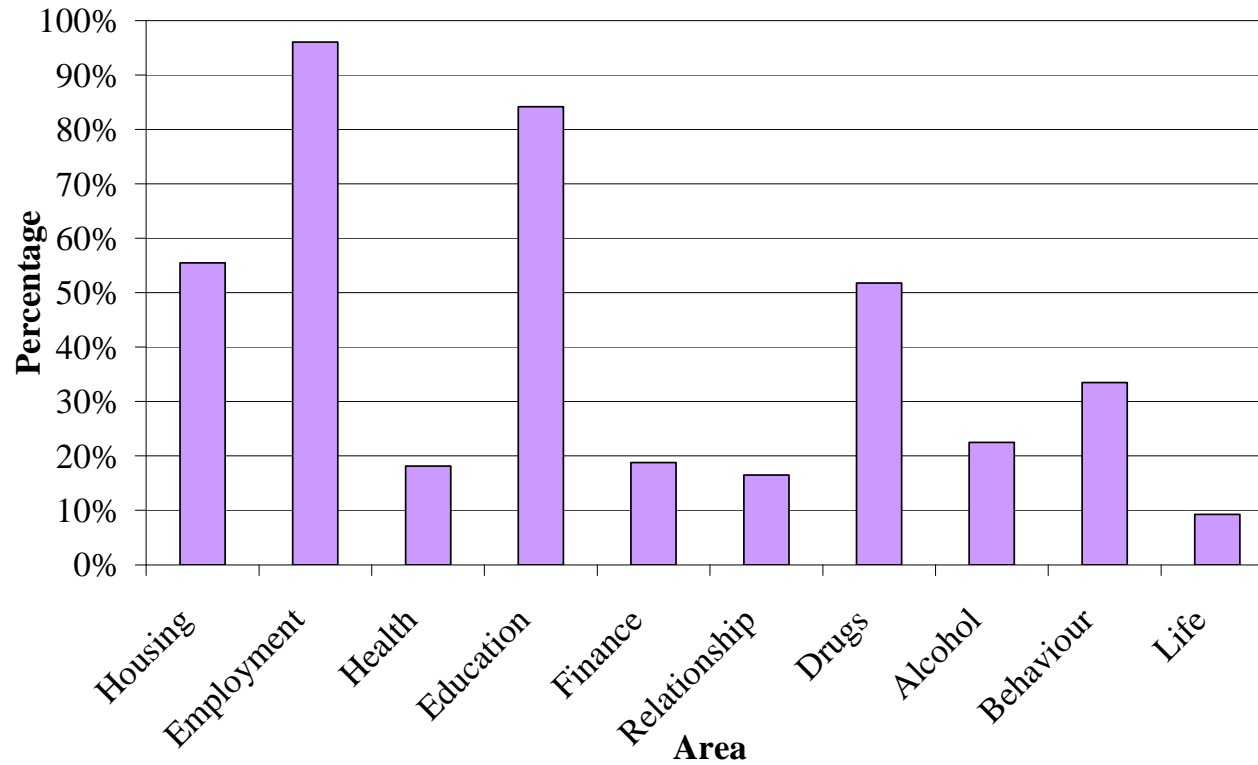
Beneficiaries Starting in Dartmoor



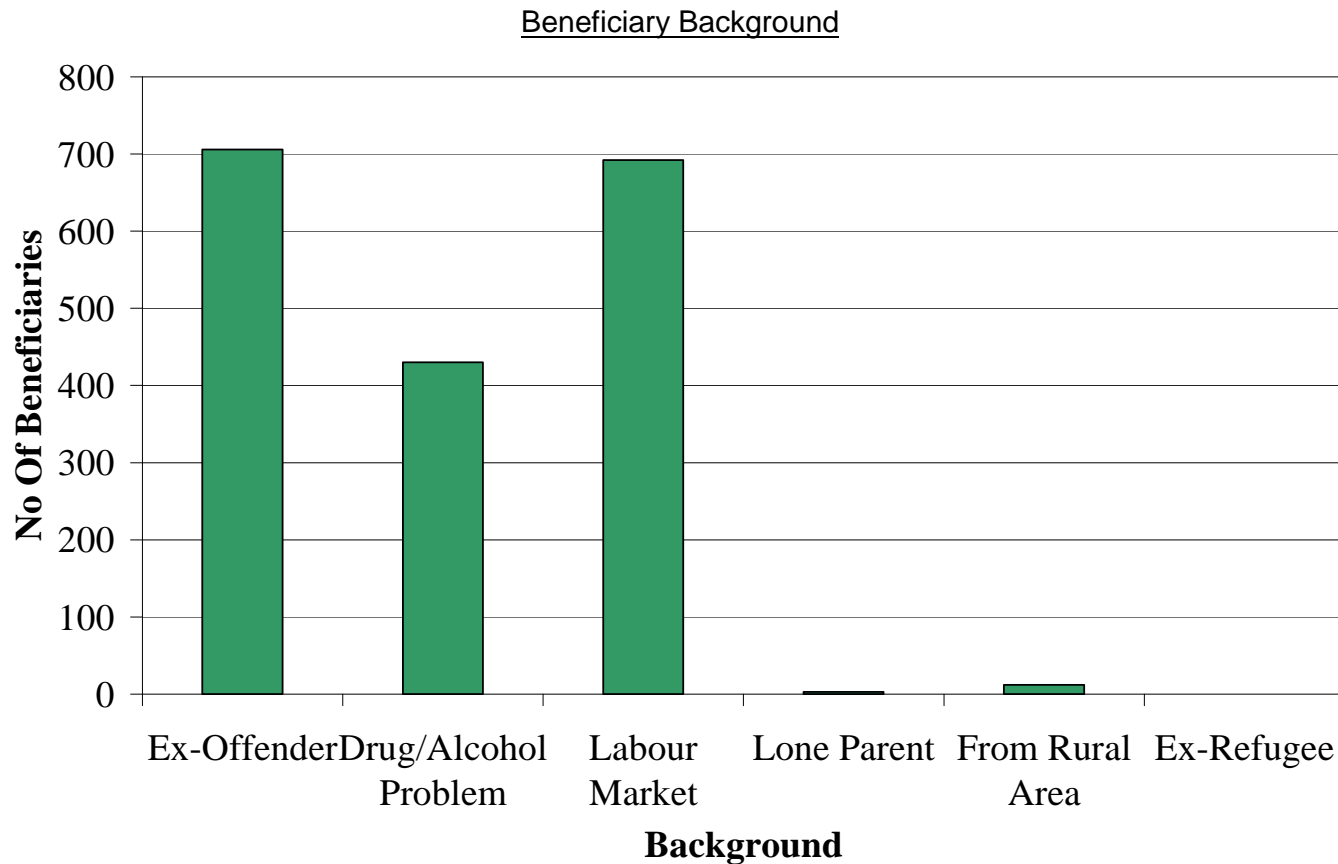
Beneficiaries Finishing in Dartmoor

- 3% (21) of the beneficiaries who started in Dartmoor were classified as being disabled.
- 3% (23) of the beneficiaries who finished in Dartmoor were classified as being disabled.

Needs of the Beneficiaries Started in Dartmoor



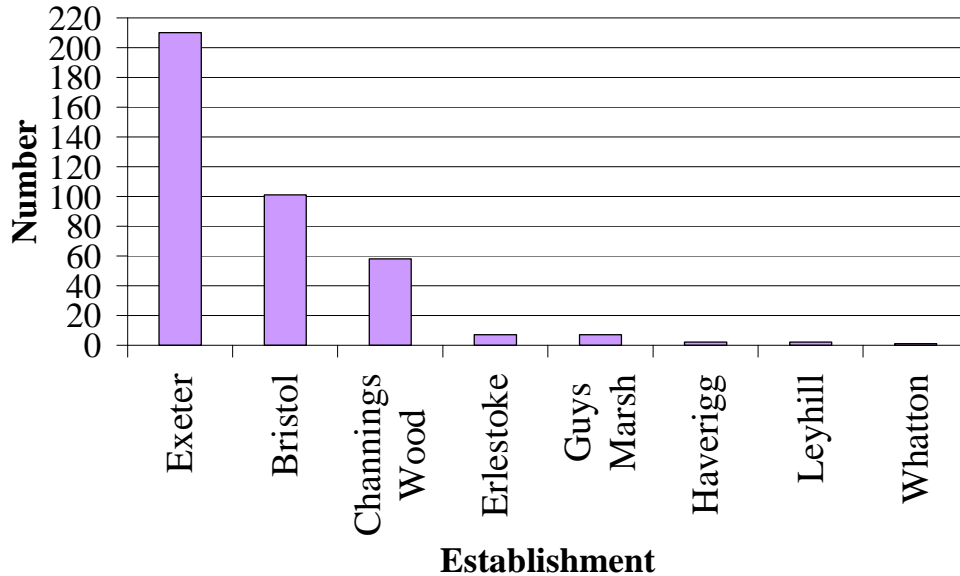
- Over 95% of the beneficiaries who started in Dartmoor needed help with employment.
- Over 80% of the beneficiaries who started in Dartmoor needed help with education issues.
- Over 50% of the beneficiaries who started in Dartmoor needed help with housing issues.



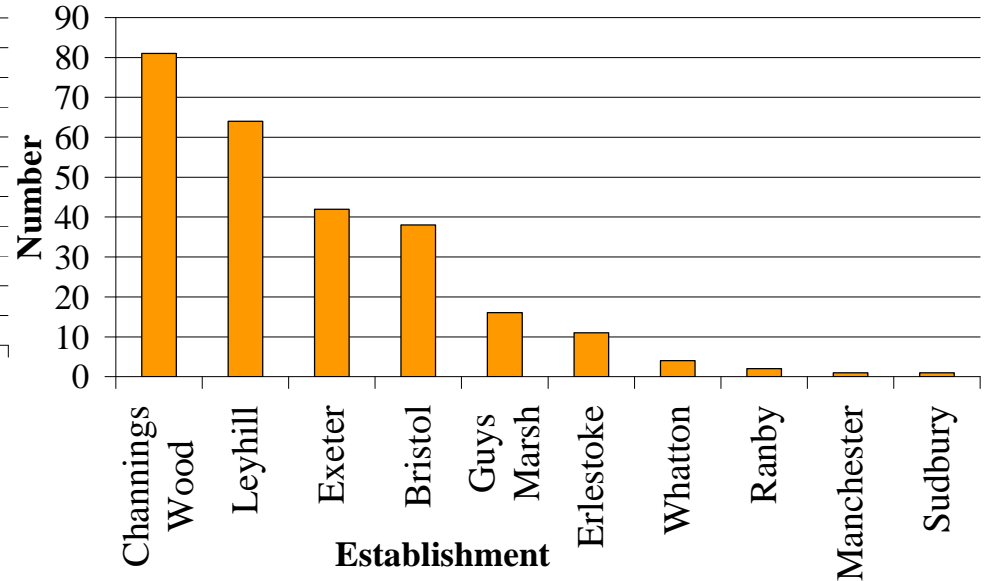
- Over 700 of the beneficiaries who started in Dartmoor were ex-offenders and almost 700 were on the labour market.
- Over 400 of the beneficiaries who started in Dartmoor have a drug or alcohol problem.

Transfers from other PS Plus Establishments

Transfers into Dartmoor

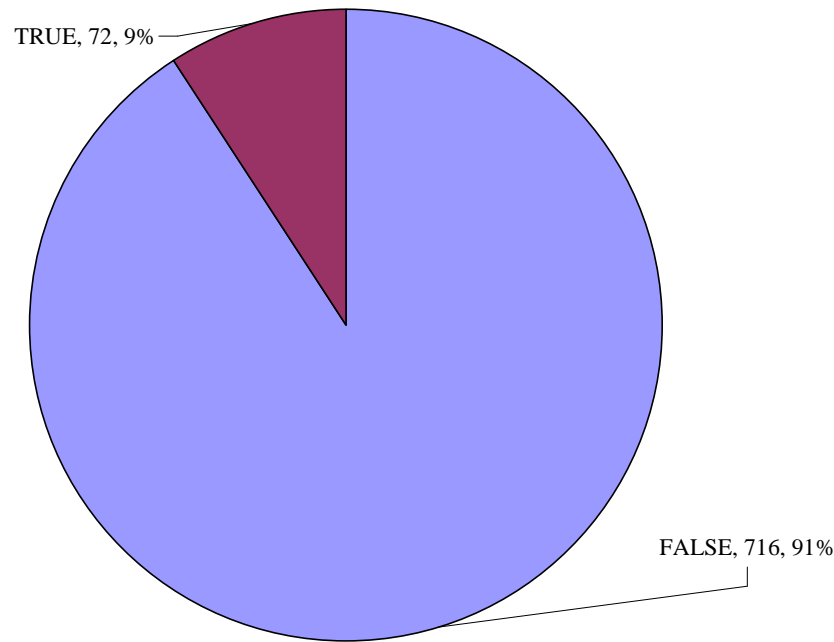


Transfers from Dartmoor

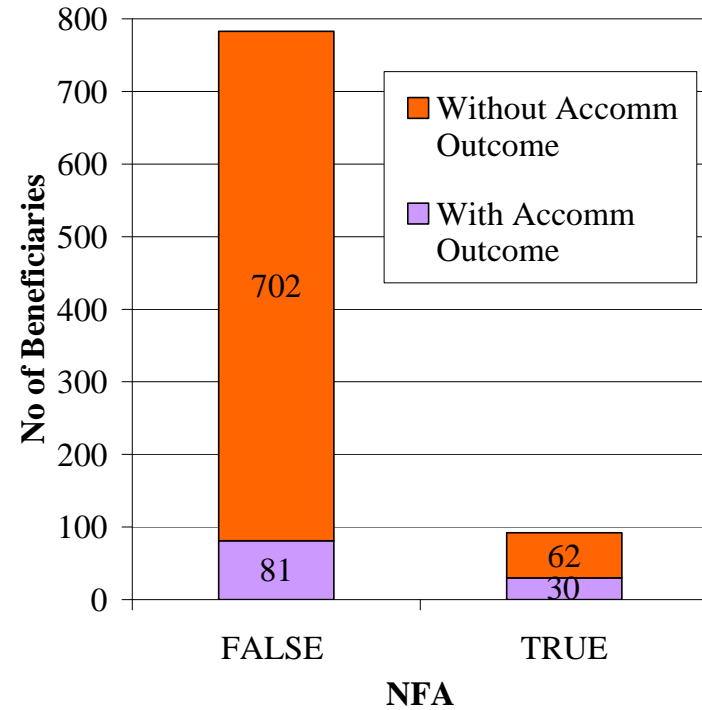


- 388 beneficiaries have transferred into Dartmoor – 95% transferred to Dartmoor from Exeter, Bristol, or Channings Wood.
- 260 beneficiaries have transferred from Dartmoor – 87% transferred from Dartmoor to Channings Wood, Leyhill, Exeter or Bristol.

Beneficiaries that have No Fixed Abode

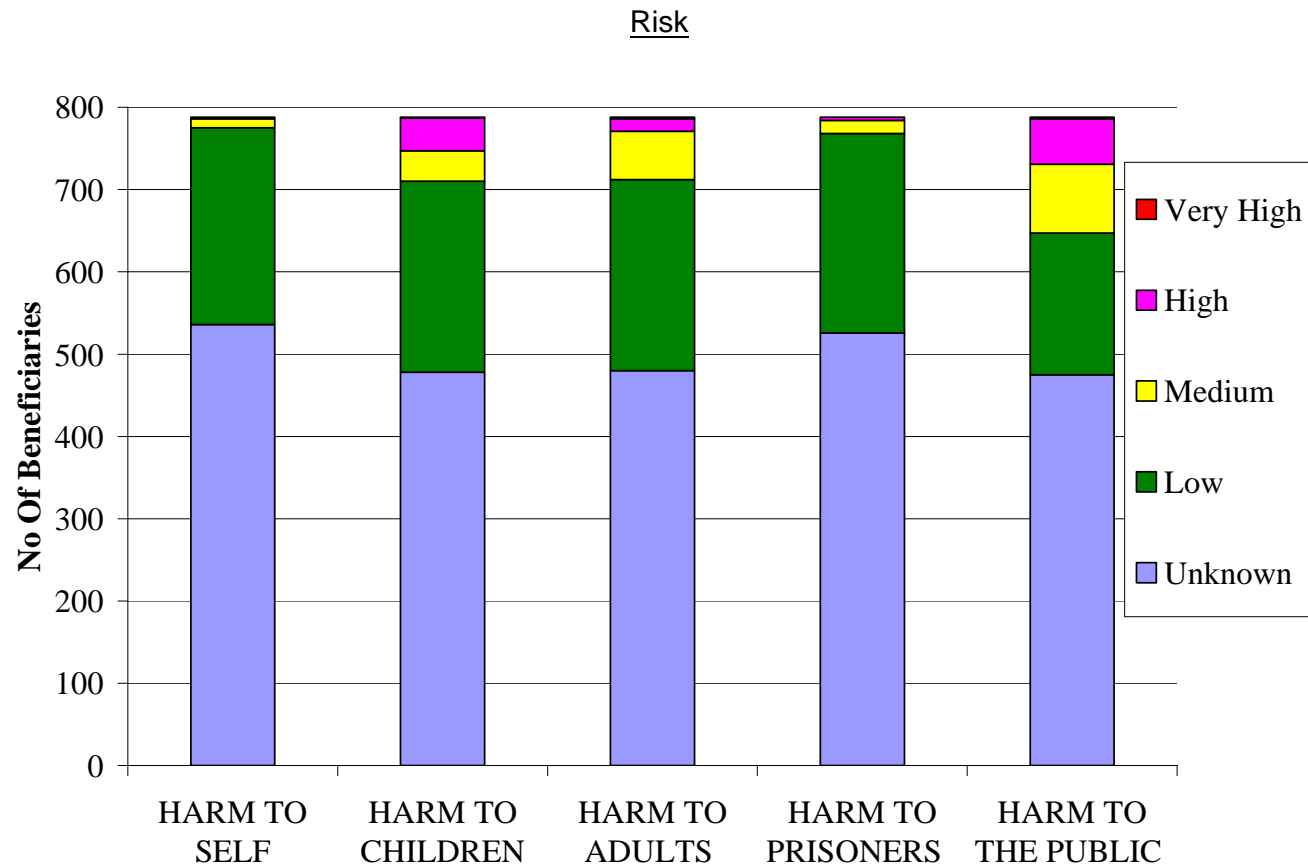


Beneficiaries Starting in Dartmoor



Beneficiaries Finishing in Dartmoor

- 9% (72) of the beneficiaries started in Dartmoor were classed as having no fixed abode on starting the project.
- 92 beneficiaries were classed as having no fixed abode on finishing the project. Of these, 30 had an accommodation outcome secured.



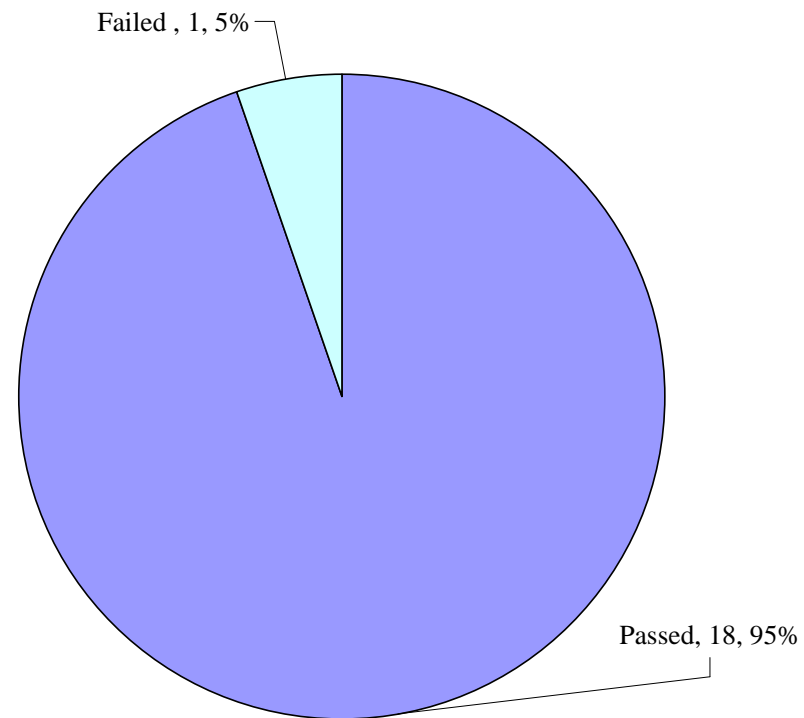
- For almost 500 beneficiaries, the level of risk of harm is unknown.
- Where risk is known, the majority of the beneficiaries are low risk prisoners.

Soft Outcomes Gained

| Soft Outcome | No. of beneficiaries | Soft Outcome | No. of beneficiaries |
|----------------------------|-----------------------------|---------------------------------|-----------------------------|
| Work Experience In Custody | 491 | FE College Interview | 7 |
| IAG Assistance | 102 | Job Interview | 7 |
| CV Assisted | 63 | Non-NVQs Gained While In Prison | 4 |
| Advice On Disclosure | 25 | New Deal Interview | 4 |
| Attended ECDL | 21 | New Deal Programme | 3 |
| Accessed Beneficiary Fund | 18 | Other Programme | 1 |
| Progress To Work Programme | 13 | Homeless Interview Secured | 1 |
| Fresh Start Programme | 13 | Temporary Accommodation | 1 |
| Fresh Start Interview | 12 | Rent Arrears Addressed | 1 |
| Progress To Work Interview | 11 | Work Experience On Release | 1 |
| CV Written on Own | 7 | TOTAL | 806 |

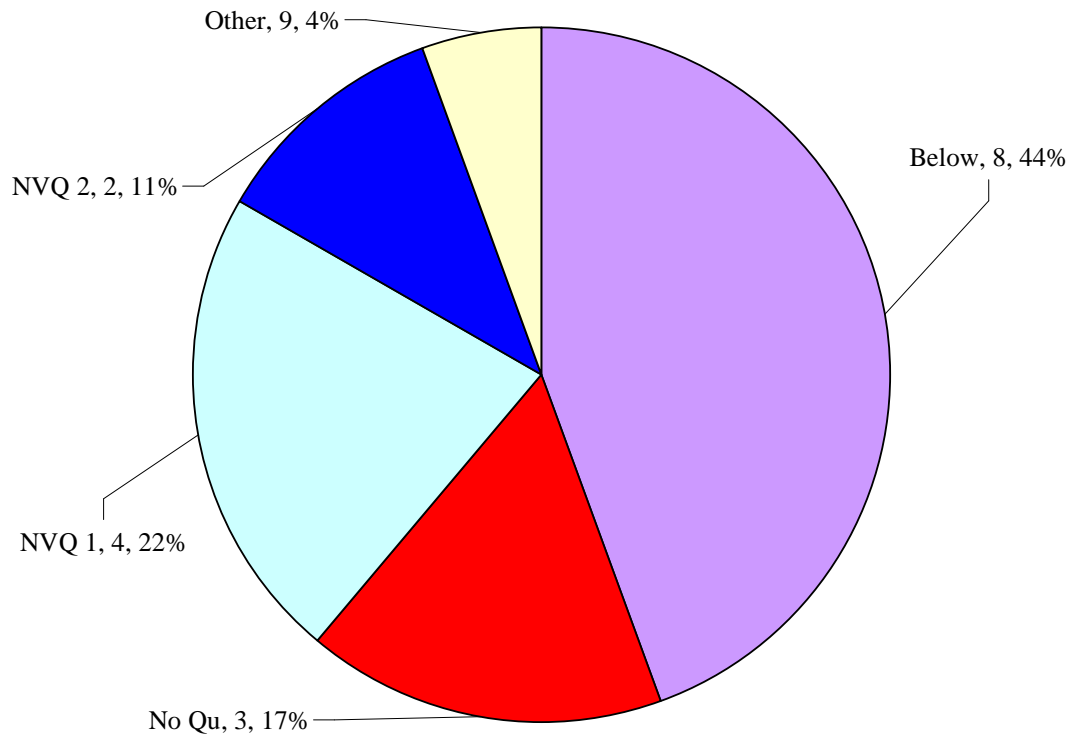
- 806 soft outcomes were gained by Dartmoor beneficiaries.
- 102 beneficiaries received IAG assistance.
- Beneficiaries in Dartmoor attended 42 interviews – Further Education, Fresh Start, Homeless, Job, New Deal and Progress to Work interviews.
- 18 beneficiaries utilised the Beneficiary Access Fund.

Exam Results



- 95% (18) of the exams taken were passed.
- Only one exam was failed.

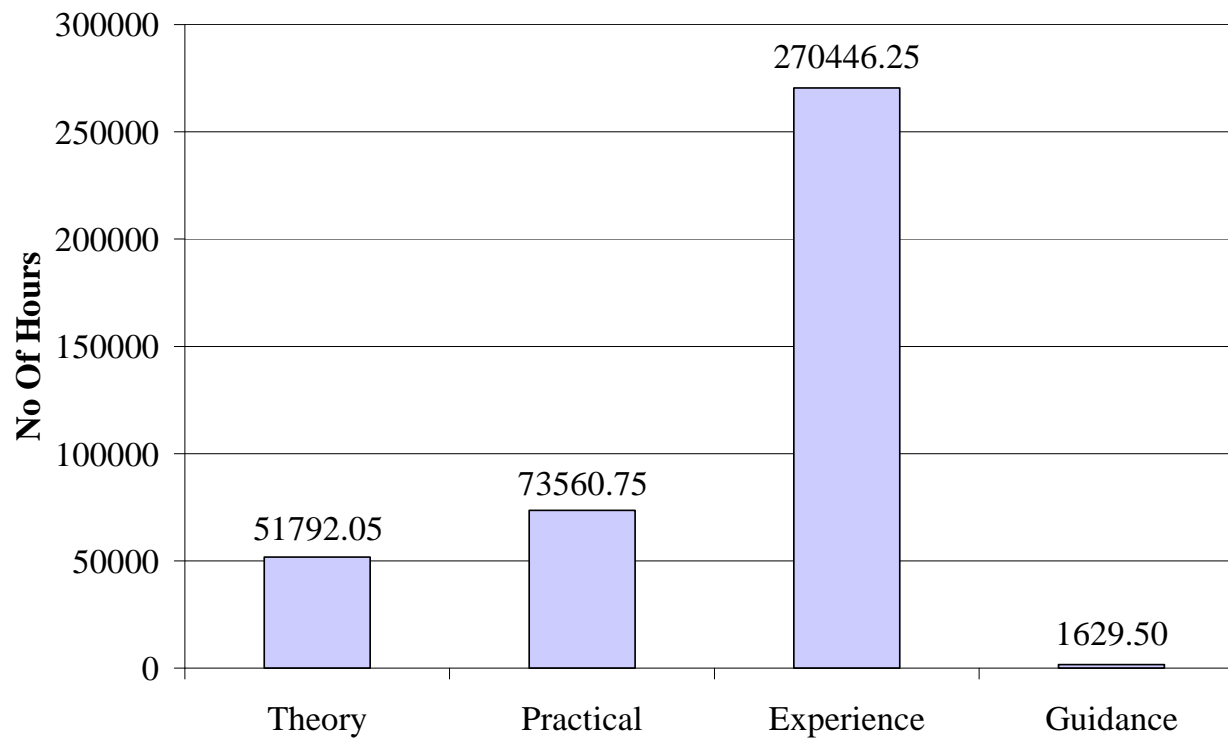
NVQ Equivalence for Passed Subjects



| Subject | No. of beneficiaries |
|----------------------------------|----------------------|
| Adult Literacy | 8 |
| Preparation for Employment | 2 |
| Adult Numeracy | 1 |
| Basic Bricklaying Skills | 1 |
| Forklift Truck | 1 |
| Health & Safety in the Workplace | 1 |
| Heart Start | 1 |
| Job Seeking Skills | 1 |
| Literacy | 1 |
| Trowel Occupations | 1 |
| TOTAL | 18 |

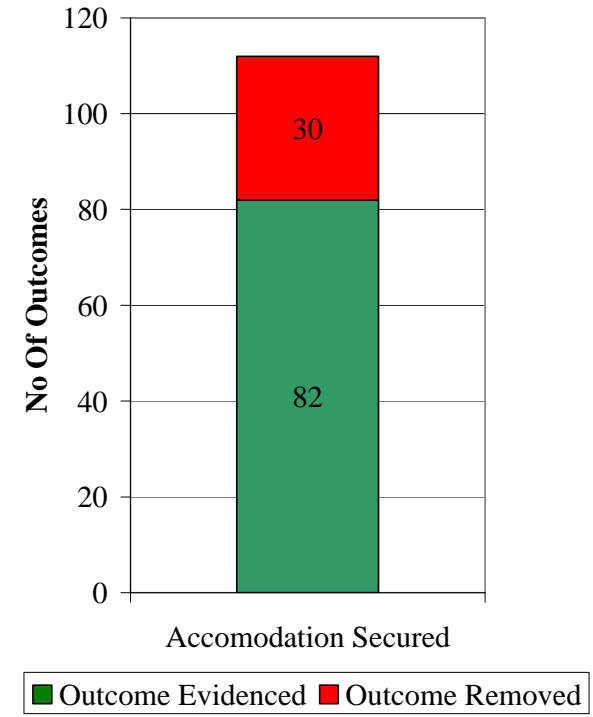
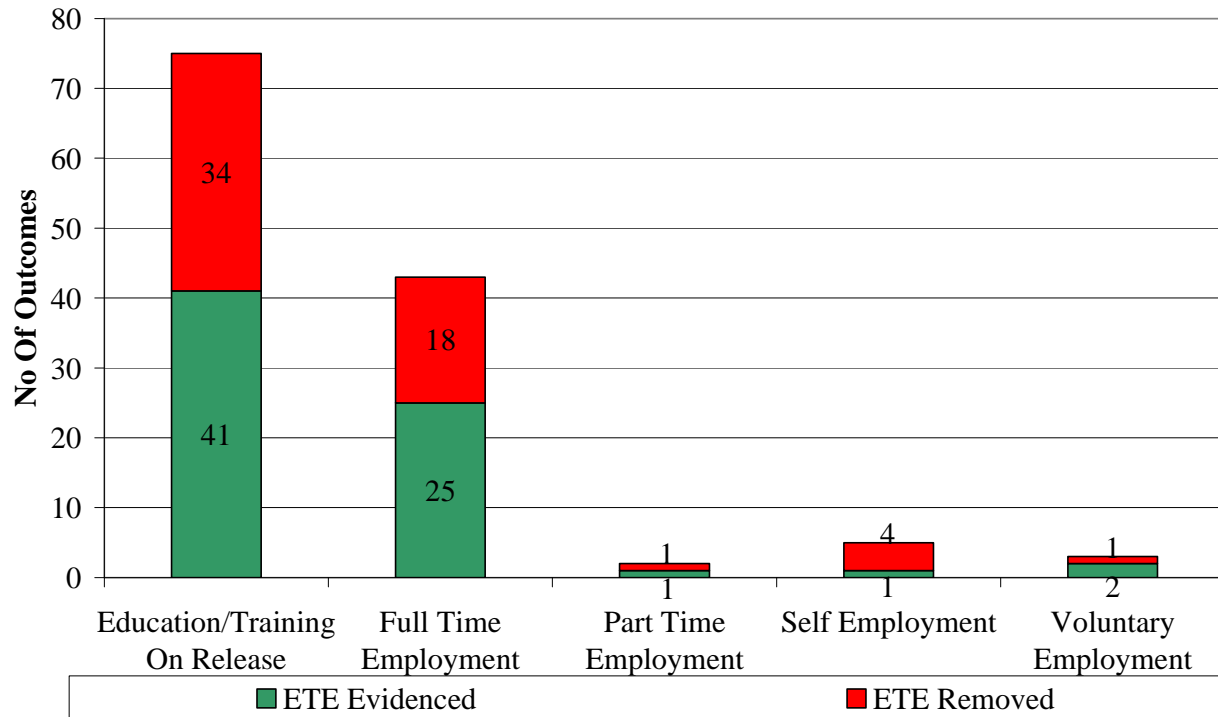
- o 6 NVQ levels 1 and 2 have been gained by beneficiaries in Dartmoor.
- o 9 adult literacy and numeracy courses have been passed by beneficiaries in Dartmoor.

Timesheet Hours



- 397,429 hours were collected from PS Plus beneficiaries.
- 270,446 (68%) of the hours collected were for experience activities.

Hard Outcomes



- 128 hard education, training and employment (ETE) outcomes have been recorded at Dartmoor with evidence for 70 of these outcomes (55% evidence for outcome rate).
- 112 accommodation outcomes have been recorded with evidence for 82 outcomes (73% evidence for outcome rate).